



EDUHSD

Board Meeting

Tuesday, May 12, 2020



Introductory Items



Recognition of Special Contributions & Achievements

- ★ Remembering Mary Muse
- ★ PHS Leadership Introduction
- ★ Announcement to Student Board Member Emma Austin by Board President
- ★ Presentation to Retirees



Recognition of Special Contributions & Achievements

Presentations to Retirees



El Dorado High School

Michael Dinubilo

Teacher – 20 years



El Dorado High School

Nancy Murphy

Library Media Specialist – 22 years



Oak Ridge High School

Amelia Moghissi

Paraprofessional Technician II – 8 years



Oak Ridge High School

Ieda Donegan

Campus Monitor – 14 years



Oak Ridge High School

Stephen Pitts

Teacher – 19 years



Oak Ridge High School

Rocco Cardinale

Teacher – 21 years



Oak Ridge High School

Barbara Signor

Paraprofessional Technician I – 24 years



Oak Ridge High School

Phil Hartvig

Teacher – 26 years



Ponderosa High School

Joanne Leighton

Attendance Clerk/Secretary II – 6 years



Ponderosa High School

Serna Teixeira

Assistant Principal – 11 years



Ponderosa High School

Lisa Garrett

Principal – 22 years



Ponderosa High School

David Millhollin

Teacher – 24 years



Union Mine High School

Caroline Earl

Teacher – 1 year



Union Mine High School

Tracey Schnaidt

Library Media Specialist – 8 years



Union Mine High School

Daniel Blockus

Teacher – 18 years



Union Mine High School

Robert Diggie

Teacher – 20 years



Union Mine High School

Virginia Hamilton

Librarian – 21 years



Union Mine High School

Gregory Purdum

Teacher – 21 years



Union Mine High School

Chris Schnaidt

Teacher – 30 years



Union Mine High School

Jay Aliff

Teacher – 30 years



District Office

Karen Tranter

Administrative Assistant (Non-Conf) – 14 years



District Office

Dennis Vanderpool

Director of Transportation – 17 years



Acknowledgment of Correspondence

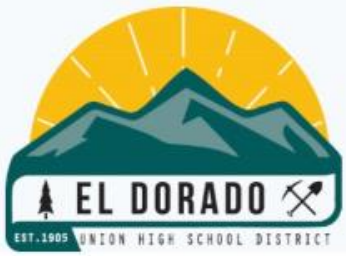


Invitation to Bargaining Unit Presidents/Designees and/or Members of the Public to Address the Board



Superintendent's Action/Discussion Items

- ★ COVID-19 Update
- ★ Budget Advisory Committee Report and Recommended Action
- ★ Graduation Task Team Update



2020 Graduation Events

The Show Must Go On!

Honoring our Graduates and Families



Process

- ***Graduation survey:*** sent to all graduates and their families
 - Over 1200 responses
 - As a result of these surveys, district/site plans shifted from virtual ceremonies to plans noted later in this presentation
- ***Site Graduation Committees:*** Consisted of graduates, parents, staff
 - Multiple meetings held to review and develop plans
- ***District Committee:*** Held several meetings to review plans, develop events that had some level of consistency across the district while maintaining site autonomy based on parent/student voice
- Guidance/Feedback from Dr. Nancy Williams on various site/district plans to determine what was permissible and what guidelines must be adhered to



Guiding Principles:

- All sites should plan to have an activity on or around the original graduation date in May
- Diplomas must be made available for pickup/distribution no later than the first week in June
- Plans for a more formal ceremony in July should be developed
- Students should have an opportunity to get their photo taken with cap/gown and diploma cover. This should also be available in May for those students unable to attend July events.
- Safety and well being is essential to protecting our graduates and their families. Social distancing measures should guide the development of all events in accordance with state and local mandates.
- Provide for live streaming of events so relatives/others may watch remotely
- Have back up plans ready should July event not be allowed



Graduation Events - *El Dorado*:

May Event:

- **Parade - May 28th** (Time TBD based on permission from city of Placerville)
 - Plan is to have a parade through downtown in vehicles. Graduates step out of vehicles to take photo at Bell Tower in cap and gown
 - Back up plan: May 28th - Parade through campus if city will not permit a parade downtown.
- **Diploma Pickup: May 29th**
 - Will have stage/arch setup for additional photo if desired
- **July Event:** Traditional Graduation Ceremony **Sat July 25th at 8:00am**



Graduation Events – *Union Mine*:

May Events:

- **Senior Check-Out - May 20th - 9:00 - 1:00 pm**
- **One Last "Cruise Down Union Mine Way" Senior Parade - May 28th - 6:00-8:30 pm**
 - Students will have an opportunity to "Cruise Union Mine Way" one last time to say their goodbyes. Families will drive through Union Mine Way in decorated personal cars.
 - Staff, teachers and ASB will line the parade route to celebrate the Class of 2020.
 - Students will receive their official diplomas during this event.

July Event: Graduation

- **Friday, July 24th @ 8:15 pm**
 - **Plan A** - Traditional Graduation starting at 8:15 (Due to heat)
 - Live stream event for families that cannot attend
 - **Plan B** - Traditional Graduation w/ restrictions on crowd size
 - Students 6 ft apart
 - Only parents in attendance and live stream event



Graduation Events - *Ponderosa*:

May Event:

- Community Parade: Date: **May 29 - 4pm**
 - parent-driven parade in community ending at student parking lot. Staff and community waving and cheering on students in cars. Videographer.
- Diploma & Cover Pickup: June 1-4, Counseling Office, 10am-2pm.

July Event:

- Ceremony, Plan A: Date: **July 24, 7:30pm**, at stadium, limited guests, social distancing, walk stage, name read, student speeches. Looking into live-streaming.
- - Back up Plan:** July 24, drive-thru/parade graduation with stage setup by parking lot, student only gets out of the car to take a picture and have name read. Prerecorded student speeches.



Graduation Events – *Oak Ridge*:

May Event:

- **Community Parade: May 29th at 6pm**

- Students with families will be in their cars. Their cars will line up using the Oak Ridge High School parking lots
- The cars will drive down Silva Valley and end in the Rolling Hills Church parking lot.
- Permission has been received from CHP and Rolling Hills Church.
- Each senior will have a parking spot marked for them at the church. There will be a DJ playing music and announcing each seniors name as they pull into the parking lot to finish the parade.

Diploma Pickup: Finance Office Window - June 1 to June 5 - 10am to 2pm

July Event:

- **Plan A: Graduation: Friday, July 17th - 8pm**

- Semi-traditional graduation: graduates seated 6 feet apart. May have 2 people per graduate in attendance, social distanced in the bleachers. Event will be live streamed

- **Back-up Plan:** July 17th - Stage in parking lot - drive thru graduation: graduate steps out, receives diploma cover, take photo. Pre recorded speeches uploaded on YouTube for families to play while in the car waiting for their diploma.

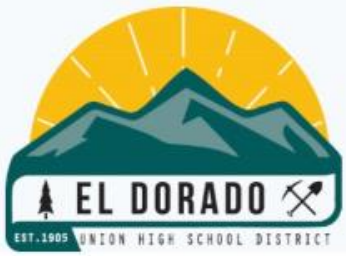


Graduation Events - *Independence:*

May Event:

- **May 27th** - At Union Mine Parking lot @ 6:00 P.M.
 - Drive up graduation - hand out diplomas, take pictures, FM broadcast/livestream
 - Diploma Pickup: At May 27th Event

Back up plan: Graduate Celebration/similar program in July (date TBD)



Graduation Events – *Virtual Academy:*

May Event:

- Date: **May 29th** - 5pm - On Site
 - Drive up graduation - hand out diplomas, take pictures, FM broadcast/livestream
 - Photographer ready
 - YouTube Livestream volunteer in the works
 - Diploma Pickup: At May 29th Event

Back up Plan: Celebration with cap and gowns and pictures with friends and teachers in July (date TBD)



Summary of Graduation Events

| | El Dorado | Oak Ridge | Ponderosa | Union Mine | Independence | Virtual Academy |
|--------------------------------------|------------------------------|---|---|--|---|---|
| May Event date/time | May 28 Parade Time TBD | May 29, 6pm Community Parade | May 29, 4pm Community Parade | May 28, 6-830 pm Cruise down UM Way | May 27, 6pm Graduation and Diploma Pickup | May 29, 5pm Graduation and diploma pickup |
| Additional Events in May/June | May 29 Diploma Pickup | June 1-5, 10am-2pm Diploma Pickup | June 1-4, 10am-2pm Diploma Pickup | May 20 Senior Check out | | |
| July Event date/time | July 25, 8am Graduation | July 17 th , 8pm Graduation | July 24, 7:30pm Graduation | July 24, 8:15pm Graduation | | |



Educational Services

Action/Discussion Items

- ★ **Public Hearing and Approval for Proposed Instructional Materials Recommended for Adoption for the 2020-21 School Year.**
- ★ **Approval of Proposed New/Revised Courses of Study for the 2020-2021 School Year.**



Business Services

Action/Discussion Items

- ★ **Approve the El Dorado Union High School District Fiscal Solvency Plan to Address a Dramatic Loss of State Revenue**



Fiscal Stabilization Plan

Immediate Action

- ★ Travel reductions and Professional Development only as necessary
- ★ No food or catering of events; only when practically necessary
- ★ Hiring review in place for all vacant positions
- ★ Purchase approvals authorized by the Business Department only



Fiscal Stabilization Plan

Sweep Present Savings

- ★ Transportation savings from reduced bussing since school closure
- ★ Budgeted accounts for certificated and classified substitutes
- ★ Budgeted accounts for paying energy costs which have been dramatically reduced
- ★ Supplies, site budgets, etc. while working with site principals to protect planned and necessary expenditures. Donations account are protected.



Fiscal Stabilization Plan

Do Not Fill the Following Positions

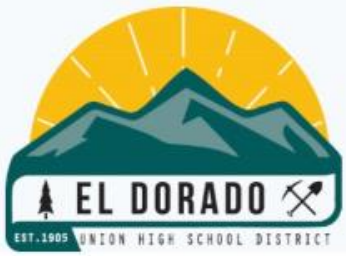
- ★ Assistant Principal
- ★ Director of Transportation
- ★ Counselor retirement
- ★ Delay the hiring of a 2nd Assistant Principal (TBA)



Fiscal Stabilization Plan

Layoffs/Reductions in Force

- ★ Reductions in Force as specified in Human Resources Actions



Fiscal Stabilization Plan

Reductions

- ★ Reduce Maintenance and Operations budget by \$300k to focus on clean, safe and well-maintained facilities
- ★ Reduce transportation routes and costs by increasing the bussing radius for transportation to 3.0 miles
- ★ Reduce site budgets by 5%



Fiscal Stabilization Plan

Other Actions to Implement

- ★ Increase students enrolled in Virtual Academy to contract levels
- ★ Increase students enrolled at Independence closer to contract levels to start the school year and full ratios by October 30, 2020
- ★ Reduce Independence graduation credit to 220 to bring in alignment with most California school districts
- ★ Work with Faculty Association for an MOU on temporary increases in class size, coaching positions and review calendar



Business Services

Action/Discussion Items

- ★ **Approve the El Dorado Union High School District Fiscal Solvency Plan to Address a Dramatic Loss of State Revenue**



Student Services & Innovation

Action/Discussion Items

- ★ **Certifying and Accepting the Class of 2020 During COVID-19.**
- ★ **Consideration of Student Disciplinary Matters Relating to Expulsions and/or Readmissions**



Human Resources

Action/Discussion Items

- ★ Classified Reductions in Force.



Other Action/Discussion Items



Announcements by Board and Cabinet



Adjournment